

REPORT REFERENCE NO.	CSC/24/11
MEETING	COMMUNITY SAFETY COMMITTEE
DATE OF MEETING	4 SEPTEMBER 2024
SUBJECT OF REPORT	PERFORMANCE MEASURES TARGET SETTING
LEAD OFFICER	ASSISTANT CHIEF FIRE OFFICER – SERVICE DELIVERY
RECOMMENDATIONS	<i>That the report be noted.</i>
EXECUTIVE SUMMARY	<p>This report outlines the agreed Key Performance Indicators (KPIs) for the Community Safety Committee and the targets set for the 2024-25 financial year.</p> <p>A rationale is provided for each KPI that describes why the target has been proposed and the thresholds for measurement.</p> <p>The KPIs are aligned to the Service’s corporate objectives and provide support for the delivery of strategic priorities. This report focuses on strategic priorities one and two as follows:</p> <p>Priority one: our targeted prevention and protection activities will reduce the risks in our communities, improving health, safety and wellbeing and supporting the local economy.</p> <p>Priority two: our operational resources will provide an effective emergency response to meet the local and national risks identified in our Community Risk Management Plan.</p> <p>The assessment method varies based on the type and nature of the data that a KPI uses. Targets are set in conjunction with the lead officer for the business area, strategic analysts and the Director of Service Delivery.</p>
RESOURCE IMPLICATIONS	As indicated in the paper.
EQUALITY RISKS AND BENEFITS ANALYSIS	An initial assessment has not identified any equality issues emanating from this report.
APPENDICES	A. Community Safety Committee: Key Performance Indicator Review
BACKGROUND PAPERS	None.