

APPENDIX A TO REPORT DSFRA/23/16

As per the 2023-24 budget		Budget £	Proposed Structure		
Chief Fire Officer	Chief Fire Officer	£240,381	Chief Fire Officer		£230,318
Deputy Chief Fire Officer	Deputy Chief Fire Officer	£190,556	Director of Service Delivery Support		£172,064
Director of Service Delivery	Director of Service Delivery	£172,064	Director of Operations		£172,064
Dir of Finance People & Es	Dir of Finance People & Estab EB3	£133,431	Dir of Finance People & Estates		£145,108
Dir of Governance & Digital	Dir of Governance & Digital SEB3	£133,431	Assistant Director -		£108,852
Service Delivery Risk	AM Service Delivery Risk AM	£122,454	AM Service Delivery Risk	AM	£122,454
Service Delivery	AM Service Delivery Respon AM	£136,110	AM Service Delivery Response	AM	£136,110
Service Delivery Resilience	AM Service Delivery Resilien AM	£123,306	AM Service Delivery Resilience	AM	£123,306
Service Improvement	AM Transformation AM	£123,306	AM Transformation	AM	
Service Improvement	AM Corp Plng & Strat Analys AM	£123,306	AM Corp Plng & Strat Analysis	AM	£123,306
			AM Service Delivery Response	AM	£123,306
Communications & Engage	Head of Comms & Engagem Grade 11	£87,600	Head of Comms & Engagement	Grade 11	£87,600
Estates	Head of Estates Grade 11	£92,230	Head of Estates	Grade 11	£92,230
Finance	Head of Finance Grade 11	£85,483	Head of Finance	Grade 11	£85,483
Human Resources	Co-Head of People Services Grade 11	£85,483	Co-Head of People Services	Grade 11	£85,483
Organisational Developme	Co-Head of People Services Grade 11	£85,483	Co-Head of People Services	Grade 11	£0
ICT	Head of ICT Grade 11	£0	Head of ICT	Grade 11	£85,483
Organisational Assurance	Head of Org Assurance Grade 11	£85,483	Head of Org Assurance	Grade 11	£85,483
Fleet & Procurement	Head of Fleet & Procuremen Grade 11	£92,494	Head of Fleet & Procurement	Grade 11	£92,494
Business Change Program	Head of Portfolio & Prog Man Grade 11	£85,483	Head of Portfolio & Prog Mangr	Grade 11	
			Monitoring Officer		£25,000
			Savings from Dem Services Officer		-£54,741
			Cost of CFO whilst on secondment		£240,381
		£2,198,084			£2,281,784
			Net cost (saving)		£83,700